

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Municipal Administration and Urban Development Department – Release of an amount of Rs.12556.44 lakhs towards Central and State share for implementation of the scheme of integrated Housing and Slum Development Programme (IHSDP) under JNNURM under Normal State Plan of B.E. 2009-10 – Administrative Sanction – Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 1321 M.A.

Dated:25-09 -2009

Read the following:

1. From Deputy Director (PF-1), Ministry of Finance, Department of Expenditure, GOI., New Delhi F.No.59(4)/PF-I/2009-119, dated:14.07.2009.
2. From MD, APUFIDC Limited, Lr.Roc.No.4776/A1 /JNNURM/ 2007/ APUFIDC, dated 17.07.2009.
3. G.O.Rt.No.3456 Finance (Expr.MA&UD&EFS&T) Department, dated 23.09.2009.

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ORDER:

In the references 1st & 2nd read above, Government of India have released an amount of Rs.11161.28 lakhs to State Government's account towards their Central Share towards Additional Central Assistance for the 'Integrated Housing and Slum Development Programme '(IHSDP) under JNNURM for the States Annual Plan 2009-10. The corresponding state matching share is worked out of Rs.1395.16 lakhs.

2. In the G.O. 3rd read above, a Budget Release Order was issued for an amount of Rs 12556.44 lakhs (Rs11161.28 lakhs of Central Share + Rs.1395.16 lakhs of State Share) for implementation of the scheme of integrated Housing and Slum Development Programme (IHSDP) for infrastructure projects under JNNURM under Normal State Plan of B.E. 2009-10.

3. Accordingly, Government hereby release for an amount of Rs.12556.44 lakhs (Rupees Twelve thousand five hundred Fifty Six lakhs and Forty Four thousand only) towards implementation of integrated Housing and Slum Development Programme (IHSDP) under JNNURM to Managing Director, APUFIDC Limited, Hyderabad.

4. The Assistant Secretary to Government (Drawing and Disbursing Officer) Municipal Administration and Urban Development Department, A.P.Secretariat, Hyderabad shall draw the above amount and keep in the P.D. A/c.No.45 of Managing Director, APUFIDC Limited, Hyderabad.

5. The expenditure sanctioned in para 3 above, shall be debited to the following Head of Accounts in relaxation of Quarterly regulation orders:

Sl. No.	Head of Account	Rs. In lakhs
1.	"2217 – Urban Development 80 – General – MH.191 Assistance to Local Bodies, etc GH.11. Normal State Plan – SH(74) integrated Housing and Slum Development Programme (IHSDP) under JNNURM – 310 – Grants-in-Aid 312 – Other Grants-in-Aid".	9693.57
2.	"2217 – Urban Development 80 – General – MH.789 Special Component Plan for SC's - GH.11. Normal State Plan – SH(74) integrated Housing and Slum Development Programme (IHSDP) under JNNURM – 310 – Grants-in-Aid 312 – Other Grants-in-Aid".	2034.15
3.	"2217 – Urban Development 80 – General – MH.796 Tribal Sub-Plan - GH.11. Normal State Plan – SH(74) integrated Housing and Slum Development Programme (IHSDP) under JNNURM – 310 – Grants-in-Aid 312 – Other Grants-in-Aid"	828.72
	Total:	12556.44

6. The Managing Director, APUFIDC Limited, is requested to release the above amount of Rs12556.44 lakhs to concerned executing agencies for implementation of Integrated Housing and Slum Development Programme (IHSDP) as per below:

(Rs. In lakhs)					
Sl. No.	Name of the City	Project Name	Central Share released	State Share Required	Total
1.	Kakinada	Implementation of IHSDP at Kakinada	1186.72	148.34	1335.06
2.	Rajahmundry	Implementation of IHSDP at Rajahmundry	1243.65	155.46	1399.11
3.	Samalkot	Implementation of IHSDP at Samalkot	930.22	116.28	1046.50
4.	Guntur	Implementation of IHSDP at Guntur	812.04	101.51	913.55
5.	Peddapuram	Implementation of IHSDP at Peddapuram	798.75	99.84	898.59
6.	Kurnool	Implementation of IHSDP at Kurnool	790.57	98.82	889.39
7.	Tirupathi	IHSDP project for construction of 2136 houses and provision of infrastructural facilities to slum dwellers at relocation site at Damineedu-I Tirupathi	1283.00	160.38	1443.38
8.	Tirupathi	Project for construction of 1560 houses and provision of infrastructure facilities to slum dwellers at relocation sites at Damineedu-II at Tirupathi	918.98	114.87	1033.85
9.	Tirupathi	Provision of infrastructural facilities to slum dwellers at relocation site at Padipeta & Avilala-I, Tirupati,	1814.63	226.83	2041.46
10	Niramal	IHSDP Project for provision of infrastructure facilities at Nirmal	445.30	55.66	500.96
11.	Machilipatnam	Implementation of IHSDP at Machilipatnam	385.22	48.16	433.38
12.	Ponnur	IHSDP project for provision of infrastructure facilities at Ponnur, Guntur District	552.20	69.01	621.21
	Total:		11161.28	1395.16	12556.44

7. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad / The Pay and Accounts Officer, Hyderabad are requested to authorize to adjust the amount sanctioned in para 3 above in relaxation of Quarterly regulation order to the P.D. A/cNo.45 of Managing Director, APUFIDC Limited, Hyderabad.

8. The Managing Director, APUFIDC Hyderabad shall furnish the expenditure particulars and Utilisation Certificates from concerned Commissioners and submit to the Accountant General, Andhra Pradesh Hyderabad and to Government of India and also to this Department on monthly basis.

9. This orders issued with the concurrence of Finance vide their U.O.No.20454/151/A1/Expr.M&F/200, dated 24.9.2009.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PUSHPA SUBRAHMANYAM
SECRETARY TO GOVERNMENT &
COMMISSIONER, UPA

To

The Managing Director, APUFIDC Limited, Hyderabad.

The Managing Director, APSHCL, Hyderabad

The Director of Treasuries and Accounts, Hyderabad.

The Pay and Accounts officer, Hyderabad.

Copy to:

The Managing Director, A.P.S.H.C.L., Hyderabad.

The Director, Local Fund Audit, Hyderabad.

The Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

The Finance (FC) Department.

The Finance (Expr.M&F) Department.

The MA & UD (TC) Department.

SF/SC

//FORWARDED BY ORDER//

RESEARCH OFFICER